

NOTICE OF PROPERTY TAX LEVY

FORM LB-50

TO THE ASSESSOR OF Union COUNTY
SPECIAL LEVIES MUST BE LISTED ON THE REVERSE SIDE

Part I: TOTAL PROPERTY TAX LEVY

On , 19 79, the City Council
(Governing Body)
of City of Eugene, Oregon, Union County, Oregon, levied a tax as follows:
(Municipal Corporation)

1. Levy within the tax base (no larger than the amount in D, Part II)	<u>37123</u>
2. Special levies outside the tax base as scheduled on the reverse of this form	<u>28091</u>
3. The amount levied for the payment of bonded indebtedness	<u>37480</u>
4. The amount of money to be raised by taxation (total of lines 1, 2, and 3)	<u>102694</u>

Part II: TAX BASE WORKSHEET

A. VOTED TAX BASE, IF ANY - On , 19 , a majority of the voters
approved a tax base in the amount of

B. 6% CONSTITUTIONAL LIMITATION AND ANNEXATION INCREASES

Tax Base Portion of Preceding Three Levies

<u>31170</u>	<u>33040</u>	<u>35022</u>
7-1-19 <u>76</u>	7-1-19 <u>77</u>	7-1-19 <u>78</u>

1. Largest of the three amounts noted above multiplied by 1.06

C. ADJUSTMENT FOR ANNEXATION INCREASES DURING PRECEDING FISCAL YEAR

2. True Cash Value of area annexed on , 19

3. Tax Base Rate per \$1,000 True Cash Value of annexing entity

4. Annexation Increase (line 2 times line 3) multiplied by 1.06

D. ADJUSTED TAX BASE (the larger of line 1 plus line 4; OR the Voted Tax Base plus line 4)

Part III: LIMITATIONS PER OREGON REVISED STATUTES

(Does Not Apply To All Municipal Corporations)

A. The amount of lines 1 and 2 in Part I levied within the limitation of ORS is 65214

B. The amount of lines 1 and 2 in Part I levied outside the limitation of Item A, but within the limitation
of ORS and approved by a majority of the voters as scheduled on the reverse of this form is 28091

INSTRUCTIONS ON REVERSE SIDE

Date: , 19 79

By: Title: Bus. Phone: 437-3253
(Signature of Authorized Official)

THIS NOTICE MUST BE FILED NO LATER THAN JULY 15

SPECIAL LEVIES

Purpose of Levy	Date Approved	Annual Levy in mills (1)	Maximum Levy in Dollars (2)	First Year Levied	Final Year To Be Levied	Continuing Tax Authorized Each Year	Total Tax Authorized	Tax Levied This Year
One-year Special Levy Outside Tax Base								
<i>Special Levy</i>	<i>6/9/79</i>		<i>28091.00</i>				<i>28091.00</i>	<i>28091.00</i>
Total Special Levies—Attach Additional Schedule if Necessary (Transfer Total to Line 2, Part I)								

(1) (If Approved Before July 21, 1953) (2) (If Approved Sept. 13, 1967 to Jan. 1, 1972)

GENERAL INSTRUCTIONS

The Notice of Property Tax Levy is used to certify the property tax levy of your district to the county assessor.

The Notice is to be completed after the public hearing(s) has been held, the proper ordinance or resolution enacted, the appropriations made and the property tax levy determined. The Notice is to be submitted to your county assessor on or before July 15. Should circumstances exist that prevent this form from being filed by July 15, an extension of time must be requested from your county assessor.

The Notice of Property Tax Levy, a true and complete copy of the adopted budget document, and proof of publication (either a newspaper clipping; or, if posted or mailed, a copy of the summary) are to be distributed as follows:

- (1) One copy to the county clerk.
- (2) Two copies to the assessor of each county in which the district is located.
- (3) One copy to the county treasurer if the district's bonded indebtedness is paid by that office. School districts are also required to send one copy to the County School Superintendent or IED Superintendent, and one copy to the Oregon Board of Education, Management Information Services, Salem, OR 97310.

SPECIFIC INSTRUCTIONS:

PART I—Enter the date, name of governing body, name of municipal corporation, and county in the appropriate spaces.

Line I—Enter the portion of the tax levy that is within your tax base as computed in Part II.

Line 2—Enter the total of those special levies (operations, serial, continuing fixed) that were approved by a vote of the people and scheduled above under Special Levies.

Line 3—Enter the portion of that tax levy necessary for the payment of bonded indebtedness (usually the same amount as published).

Line 4—The total tax levy must be equal to or less than the amount published in the newspaper. If the total tax levy is greater than that amount published, the municipal corporation must republish the entire budget summary with revisions and hold another public hearing.

PART II—Section A: Enter the municipal corporation's voted tax base, if any, in the space provided.

Section B: Enter the tax base portion of the preceding three levies in the boxes provided and indicate the year of the levy.

Line 1—Multiply the largest of the three levies by 1.06 and enter the amount in the appropriate space.

Line 2—If the municipal corporation has annexed adjoining property during the last fiscal year ending June 30, enter the date of annexation and the true cash value of the annexed property during the last fiscal year. If more than one annexation, please attach an additional schedule listing separately the date of annexation and true cash value of the annexed property during the last fiscal year.

Line 3—Enter last year's tax base rate per \$1,000 of assessed value.

Line 4—Multiply the amount entered on line 2 by line 3. Multiply the answer by 1.06 to determine the annexation increase to the tax base.

EXAMPLE:

Assessed Value of Annexing Entity—Last Year \$400 Million
Tax Base of Annexing Entity—Last Year \$2 Million
Tax Base Rate (2,000,000 ÷ 400,000,000 = .005) \$5 per \$1,000
Assessed Value of Annexed Area—Last Year \$100 Million
Annexation Increase (\$100,000,000 x .005 x 1.06) \$530,000

PART III—All municipal corporations are subject to a 6% levy limitation imposed by the Oregon Constitution, and some are further limited by statutory provisions. For those districts that are subject to statutory limitations such as hospital districts, road districts, vector control districts, etc., complete items A and B by inserting the appropriate statute and dollar amount the district can levy within and outside those statutory limitations.

NOTE: If you have difficulty completing this form, you may obtain assistance from your county assessor or by contacting the Oregon Department of Revenue, Local Budget Unit (Phone 378-3749, Salem).

NOTICE OF BUDGET HEARING

A meeting of the City Council (Governing Body) will be held on July 10, 19 79 at 7:30 p.m. at City Recorder's Office. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 79 as approved by the City Council, City of Elgin, Oregon (Municipal Corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at City Recorder's Office between the hours of 8:30 and 5:00. The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Union (County) Elgin (City) 6/20/79 (Date) Robert D. Sanchez (Chairperson of Governing Body)

FINANCIAL SUMMARY		Adopted Budget This Year <u>79</u>	Approved Budget Next Year <u>80</u>
ANTICIPATED EXPENDITURES	Total Personal Services (Includes all payroll costs) . . .	<u>157430</u>	<u>171047</u>
	Total Materials and Services	<u>149106</u>	<u>212510</u>
	Total Capital Outlay	<u>0</u>	<u>6500</u>
	Total All Other Expenditures and Requirements.	<u>0</u>	<u>0</u>
	TOTAL ANTICIPATED EXPENDITURES	<u>356536</u>	<u>390057</u>
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	<u>386492</u>	<u>324843</u>
	Total Property Taxes Required to Balance Budget.	<u>35022</u>	<u>65214</u>
	TOTAL ANTICIPATED REVENUES	<u>321514</u>	<u>390057</u>
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget.	<u>35022</u>	<u>65214</u>
	Plus: Estimated Property Taxes Not to be Received (Discounts Allowed and Taxes Not Paid).	<u>1750</u>	<u>3260</u>
	TOTAL PROPERTY TAX LEVY	<u>36772</u>	<u>68474</u>
SUMMARY OF TAX LEVY	Levy Within Tax Base	<u>35022</u>	<u>37123</u>
	One-Year Special Levy Outside Tax Base	<u>0</u>	<u>0</u>
	Serial Levies and Continuing Levies.		
	Levy for Payment of Bonded Debt	<u>46212</u>	<u>37480</u>

STATEMENT OF INDEBTEDNESS			
DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
☐ NONE	☐ AS SUMMARIZED BELOW	☐ NONE	☐ AS SUMMARIZED BELOW

PUBLISH ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds	<u>848003</u>			
Interest Bearing Warrants				
Short Term Notes.				
TOTAL INDEBTEDNESS.	<u>848003</u>			

THE FOLLOWING INSTRUCTIONS DO NOT APPLY TO MUNICIPAL CORPORATIONS
SUBJECT TO A TAX SUPERVISING AND CONSERVATION COMMISSION

THE PUBLICATION PACKET

THE PUBLICATION PACKET consists of:

1. Notice of Budget Hearing and Financial Summary (Form LB-1),
2. Funds Not Requiring a Property Tax To Be Levied (Form LB-2),
3. Funds Requiring a Property Tax To Be Levied (Form LB-3), and
4. Organizational Units and Programs (Form LB-4).

Depending on the local government's budget, it will publish the Form LB-1 and one or more of the Forms LB-2, LB-3, or LB-4. THE PUBLICATION PACKET is to be completed and published, mailed, or posted, following approval of the proposed budget by the budget committee.

THE PUBLICATION PACKET provides interested persons with (1) legal notice as to the time and place of the budget hearing, (2) a financial summary of the current year and next year's budget, (3) a statement of indebtedness, and (4) a summary by organizational unit and fund of the budget approved by the budget committee.

THE PUBLICATION PACKET is designed to meet the minimum requirements of Local Budget Law. Units of local government are encouraged to include any information which will inform its public of the local governments' programs and fiscal policy.

The local government must summarize the total amounts of personal services, materials and services, capital outlay, and all other requirements, for each organizational unit and each fund.

GENERAL INSTRUCTIONS

Form LB-1 is used to summarize the Forms LB-2 and LB-3, and should be completed only after completing these forms.

Form LB-2 summarizes those funds which are not levying a property tax, i.e., most commonly--Federal Revenue Sharing Fund, Reserve Fund, Intra-governmental Service Fund, Enterprise Funds, etc.

Form LB-3 summarizes those funds which are levying a property tax, i.e., most commonly--General Fund, Debt Service Fund, County School Fund, Serial Levy Fund, etc.

Form LB-4 summarizes the organizational units or programs, if any, of those funds presented on Forms LB-2 & LB-3, i.e., most commonly--Police Department, Fire Department, Assessor's Office, Maintenance Division, General Administration, County Court, etc. All organizational units must be summarized. The local government may also use the Form LB-4 to summarize each organizational unit into programs or activities.

As used in this context, organizational units is synonymous with departments, office, division, etc. An organizational unit is an administrative subdivision responsible for providing a specific service, a specific function or a specific activity. An organizational unit is accountable for the specific service, function, or activity, within the spending limits and goals established by the governing body.

The Statement of Indebtedness on the Form LB-1 must be completed by either indicating NONE or by indicating AS SUMMARIZED BELOW and completing the debt schedule.

All funds and organizational units must be published if amounts were adopted for the current year budget or if amounts were expended or received for the preceding year. This is required regardless of whether the fund or organizational unit is budgeted for next year.

GENERAL TERMINOLOGY

Total Personal Services: Includes all salaries, fringe benefits, and miscellaneous costs associated with salary expenditures.

Total Materials and Services: Includes contractual and other services, materials, supplies, and other miscellaneous charges.

Total Capital Outlay: Includes land acquisition, buildings, improvements, machinery, and equipment.

Total All Other Expenditures and Requirements: For publication purposes only, includes transfers, payment of indebtedness, general operating contingency, unappropriated ending fund balance, special payments, etc.

Total Property Taxes Required To Balance Budget: The amount of property taxes approved by the budget committee and necessary to balance the budget.

Estimated Property Taxes Not To Be Received: The amount added to "Property Taxes Required to Balance Budget" for estimated delinquencies and discounts.

Levy Within Tax Base: The amount approved as a tax base at a general or primary election, or an amount computed by adding 6 percent to any of the last three lawfully levied tax bases.

One-Year Special Levies Outside Tax Base: An amount or amounts approved at a regular scheduled election and levied in addition to the tax base, if any.

Serial Levies and Continuing Levies: An amount or amounts approved for a specific purpose at a regular scheduled election; to be levied for two or more years at a uniform rate or a substantially uniform dollar amount; and levied in addition to the tax base, if any.

Levy For Payment of Bonded Debt: The levy for the specific purpose of paying principal and interest on voter approved long-term bonds.

Actual Data-Last Year: The actual amounts spent or received. Corresponds with the "First Preceding Year" column in the budget approved by the budget committee.

Adopted Budget-Current Year: The amounts for the current year, adopted by the governing body. Corresponds to the "Adopted Budget This Year" column in the budget approved by the budget committee.

Approved Budget-This Year: The amounts for next year as approved by the budget committee. Corresponds with the "Approved By Budget Committee" column in the budget.

PUBLISHING-MAILING-POSTING

PUBLISHING - THE PUBLICATION PACKET must be published at least once 15 to 25 days prior to the scheduled budget hearing in a newspaper published within the local government and having general circulation. If no newspaper is published within the local government, the governing body may designate a newspaper for the required publication if the designated newspaper has general circulation within the local government.

MAILING - Provided that no newspaper is published within the local government, THE PUBLICATION PACKET may be mailed to the legal voters residing within the local government by regular mail at least 20 days prior to the scheduled budget hearing. One PUBLICATION PACKET may be mailed to any household where two or more legal voters reside.

POSTING - Provided that no newspaper is published within the local government and the estimate of Total Anticipated Expenditures (Form LB-1) does not exceed \$50,000, THE PUBLICATION PACKET may be posted in three conspicuous places for at least 20 days prior to the scheduled budget hearing.

SECOND NOTICE OF BUDGET HEARING

If PUBLICATION PACKET is Published - a local government publishing its PUBLICATION PACKET must also publish at least once, 8 to 14 days prior to the scheduled budget hearing the following:

- (A) The time and place of the budget hearing; and
- (B) The date and name of the newspaper in which THE PUBLICATION PACKET was published.

If PUBLICATION PACKET is Mailed or Posted - provided the local government mails or posts its PUBLICATION PACKET, it must also publish in a newspaper having general circulation at least once 8 to 14 days prior to the scheduled budget hearing, the following:

- (A) The date, time, and place of the budget hearing;
- (B) The place where the complete budget is available for inspection during regular business hours;
- (C) The total budget requirements and proposed tax levy;
- (D) The change in the amount of the proposed tax levy and the current year's proposed tax levy; and
- (E) The place where copies of the budget or parts thereof may be obtained.

NOTE: At least three copies of the PUBLICATION PACKET should be retained so that they can be submitted with the adopted budget prior to July 15. A true copy or exact reproduction of the entire PUBLICATION PACKET must be submitted whether published, mailed or posted.

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

General

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Material and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources Except Property Taxes
 Property Taxes Received
 Property Taxes Required to Balance
 Estimated Property Taxes Not to be Received
 Total Property Tax Levy
 Levy Within Tax Base
 One-Year Special Levies Outside Tax Base
 Serial Levies and Continuing Levies
 Levy For Payment of Bonded Debt

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
105674	108178	117946
110999	132729	144605
5300	0	6500
0	0	0
221943	240907	242051
160676	265885	206837
61297		
	35022	65214
	1750	3260
	36772	68474
	35022	37123
	0	28091
	0	0
	0	0

Sewer Bond

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Material and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources Except Property Taxes
 Property Taxes Received
 Property Taxes Required to Balance
 Estimated Property Taxes Not to be Received
 Total Property Tax Levy
 Levy Within Tax Base
 One-Year Special Levies Outside Tax Base
 Serial Levies and Continuing Levies
 Levy For Payment of Bonded Debt

ACTUAL DATA LAST YEAR <u>27</u>	ADOPTED BUDGET THIS YEAR <u>28</u>	APPROVED BUDGET NEXT YEAR <u>27</u>
25397	24997	25397
13597	12997	13397
13000		
	13000	13000
	600	600
	12600	
	12600	12600

Water Bond

FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Material and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements
 Total Resources Except Property Taxes
 Property Taxes Received
 Property Taxes Required to Balance
 Estimated Property Taxes Not to be Received
 Total Property Tax Levy
 Levy Within Tax Base
 One-Year Special Levies Outside Tax Base
 Serial Levies and Continuing Levies
 Levy For Payment of Bonded Debt

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
60637	59062	58530
25050	25050	25050
35587		
	34312	35480
	1110	630
	25922	26110
	35932	26110

ORGANIZATIONAL UNITS-PROGRAMS

Administration ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs)	19500	20196	22453
Total Materials and Services	7833	8122	8490
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	27333	28918	30942

Planning Commission ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs)			
Total Materials and Services	9300	6000	2500
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	9300	6000	2500

Police ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs)	44742	46512	49922
Total Materials and Services	14659	18030	18685
Total Capital Outlay	5300		6500
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	64701	64542	75107

Ambulance ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs)		1320	1300
Total Materials and Services		2010	2375
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements		3330	3675

Fire ORGANIZATIONAL UNIT/PROGRAM General FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs)	3078	3253	3468
Total Materials and Services	2575	3675	3775
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	5653	6927	7243

ORGANIZATIONAL UNITS-PROGRAMS

Miscellaneous ORGANIZATIONAL UNIT/PROGRAM General FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
29391	39118	36900
29391	39118	36900

ORGANIZATIONAL UNIT/PROGRAM FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR

ORGANIZATIONAL UNIT/PROGRAM FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR

ORGANIZATIONAL UNIT/PROGRAM FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR

ORGANIZATIONAL UNIT/PROGRAM FUND

Total Personal Services (Includes all Payroll Costs) . . .
 Total Materials and Services
 Total Capital Outlay
 Total All Other Expenditures and Requirements
 Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .	11886	13799	11884
Total Materials and Services	9414	10714	13145
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	21600	24513	24509
Total Resources	21600	24513	24509

	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .	17540	14699	16293
Total Materials and Services	24723	19006	16986
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	42263	33683	33279
Total Resources	42263	33683	33279

	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .	15480	20976	15240
Total Materials and Services	2447	2439	20260
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	20927	23415	36000
Total Resources	20927	23415	36000

	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services	10440	8558	11880
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	10440	8558	11880
Total Resources	10440	8558	11880

	FUND		
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services	2582	16360	10000
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	2582	16360	10000
Total Resources	2582	16360	10000

ORGANIZATIONAL UNITS—PROGRAMS

ORGANIZATIONAL
UNIT/PROGRAM

FUND

Water & Sewer

Total Personal Services (Includes all Payroll Costs)

Total Materials and Services

Total Capital Outlay

Total All Other Expenditures and Requirements

Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
30714	32538	36678
21020	26720	28930
51734	59258	65608

ORGANIZATIONAL
UNIT/PROGRAM

FUND

Health & Sanitation

Total Personal Services (Includes all Payroll Costs)

Total Materials and Services

Total Capital Outlay

Total All Other Expenditures and Requirements

Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
4260	300	300
1290	850	950
5550	1150	1250

ORGANIZATIONAL
UNIT/PROGRAM

FUND

Library

Total Personal Services (Includes all Payroll Costs)

Total Materials and Services

Total Capital Outlay

Total All Other Expenditures and Requirements

Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
3380	3560	3776
3380	3560	3776

ORGANIZATIONAL
UNIT/PROGRAM

FUND

City Lights

Total Personal Services (Includes all Payroll Costs)

Total Materials and Services

Total Capital Outlay

Total All Other Expenditures and Requirements

Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
12500	13000	14500
12500	13000	14500

ORGANIZATIONAL
UNIT/PROGRAM

FUND

City Buildings

Total Personal Services (Includes all Payroll Costs)

Total Materials and Services

Total Capital Outlay

Total All Other Expenditures and Requirements

Total Expenditures and Requirements

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
12532	15204	30500
12532	15204	30500

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED*Art. Revision* FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services	5000	9000	2338
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	5000	9000	2338
Total Resources	5000	9000	2338

Water System Repair FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

FUND

	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

FUND

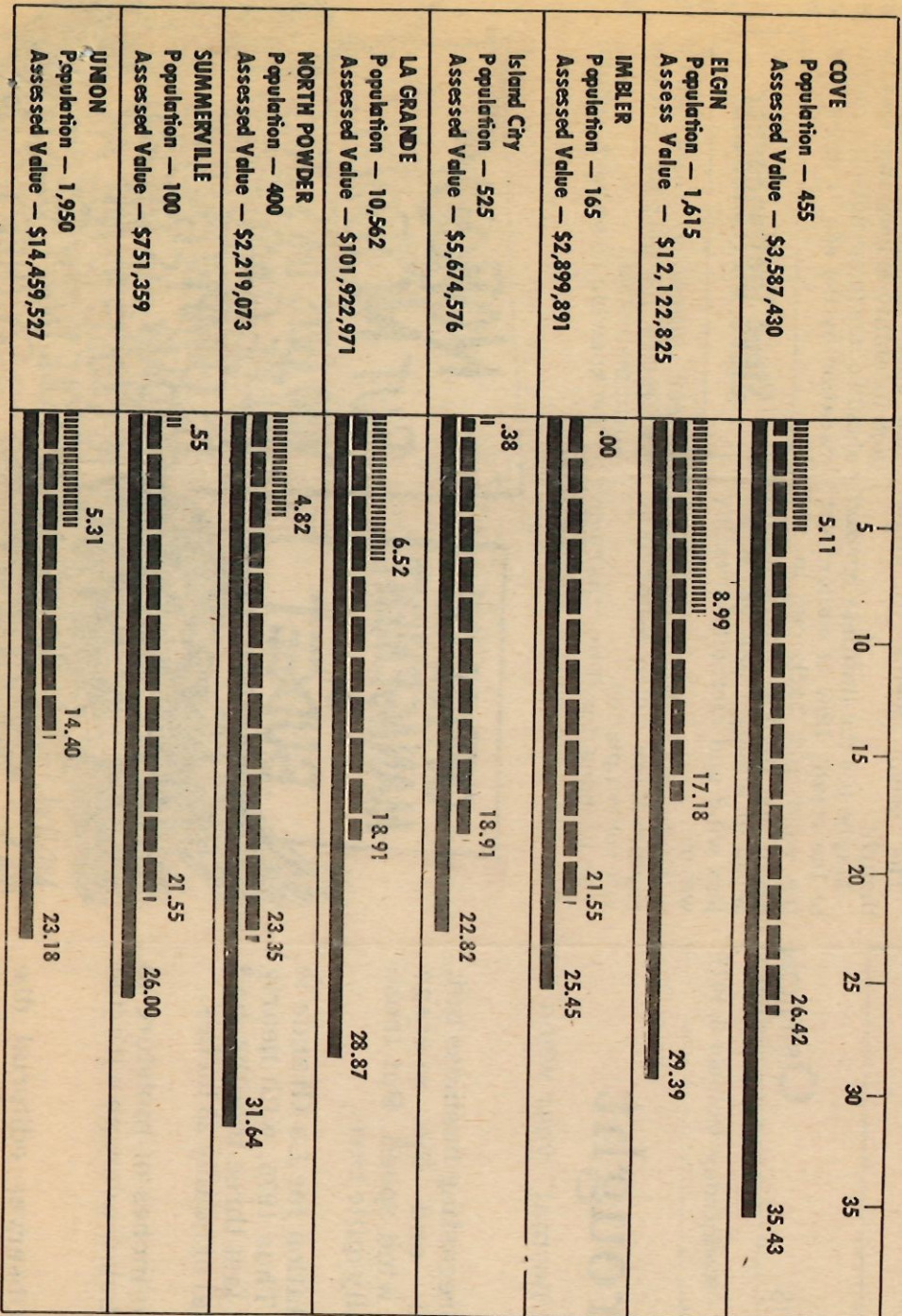
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

FUND

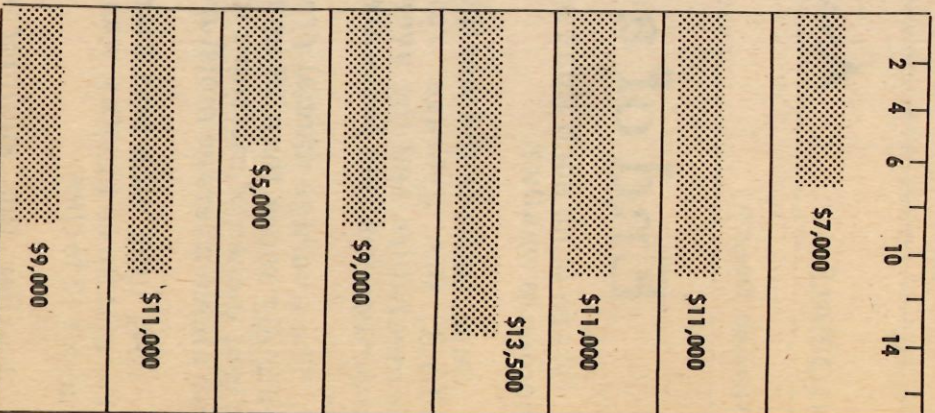
	ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
Total Personal Services (Includes all Payroll Costs) . . .			
Total Materials and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements			
Total Resources			

Property taxes for Union County, 1977-1978

TAX RATE PER THOUSAND ASSESSED VALUE



MEDIAN HOUSEHOLD INCOME



Information gathered from local sources by the Eastern Oregon Community Development Council, including a housing survey published by EOCDC in 1975. Tax data from the Union County Assessor's office.

—LEGEND—
City Tax
LED & Local School District Tax
Total Tax

THE OBSERVER

EDITORIALS

ANALYSIS

OPINION

La Grande, Oregon

Wednesday, October 5, 1977

End of a drought

There is no such thing as a "normal" year when it comes to weather.

Sure, those in the weather forecasting business talk about the average rainfall, and the average temperature and the average wind speed. But those average weather years are really quite rare.

The average annual precipitation for La Grande is slightly more than 20 inches. Thus 1975, with nearly eight inches of moisture in the last three months, had an above-average moisture total of nearly 23 inches.

And 1976, with less than two inches of moisture in the last three months, was far below average with just under 15 inches.

Earlier this summer an Observer editorial discussed an Oregon State University study which showed that dry periods of more than a year had occurred only a few times in Oregon.

Will Californiaism

The ocean seems to invite thought.

Maybe it's the limitless horizon or the steady flow of eddies over the sand and back out to sea again; or perhaps the constant surge of energy from the relentless wind and eternally crashing waves.

Whatever its source, there is a rhythm there which seems to invite contemplation.

So perhaps it is fitting that wor-

ries about Oregon's uniqueness and its ability to keep that quality should come to me during a recent vacation by the sea — along that

Steve Dieffenbacher

rugged, protected coast which epitomizes its peoples' attitude about their state.

Yet knowing its peoples' reputa-

**OFFICE OF
MANAGEMENT
&
BUDGET**

**NOBODY!
BUT NOBODY!
WHO GETS THIS JOB
WILL BE CONSIDERED
AS COMPETENT, AS
STRONG, AS DECENT,
AS CLOSE TO ME AS
MY OLE BUDDY, BERT.
— SO THERE!!**

AND HOW
ARE YOUR
OTHER
PROGRAMS
SIR?